QUARTERLY PHYSICAL REPORT ON OPERATION

As of September 30, 2018

Department:

Budgetary Support to Government Corporations

Appropriations: Agency:

Current Year Appropriations

Operating Unit:

National Electrification Administration N/A

Organization Code (UACS):

350150000000

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	as of Sep. 30, 2018	Remarks
	2	3	4	5	6	7= 3+4+5+6	8	9	10	11	12= 8+9+10+11	13	14
Part A													
I. Organizational Outcome													
OO:Access to electrification expanded	310100000000000												†
NATIONAL RURAL ELECTRIFICATION PROGRAM													
Outcome indicator								b					
Percentage increase of connections/identified						90% by 2018 up							
potential consumers						100% in 2022						1	
Output indicator													
No. of sitios completed and energized		300	350	500	667	1,817 sitios	349	282	500		1,131	19	

Prepared By:

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Acting Project Director

Accelerated Total Electrification Office

Recommending Approval:

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Deputy Administrator, Technical Services

Approved By:

EDGARDO R. MASONGSONG

Administrator